

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (428Q440001) Indigent Defense Appropriation
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 33,444,448	\$ 35,144,448	\$ 35,879,448	\$ 39,144,448
Supplementals	1,700,000	0	0	0
	<u>35,144,448</u>	<u>35,144,448</u>	<u>35,879,448</u>	<u>39,144,448</u>
Other Resources				
Appropriation Transfer In Legislative not	735,000	0	0	0
Receipts				
Local Governments	1,661,016	1,632,542	1,632,542	1,632,542
Gov Fund Type Transfers - Other Agenc	4,059	1	1	1
Refunds & Reimbursements	134,325	140,325	140,325	140,325
	<u>1,799,400</u>	<u>1,772,868</u>	<u>1,772,868</u>	<u>1,772,868</u>
Total Resources	<u>\$ 37,678,848</u>	<u>\$ 36,917,316</u>	<u>\$ 37,652,316</u>	<u>\$ 40,917,316</u>
Disposition of Resources				
Personal Travel In State	\$ 181	\$ 0	\$ 0	\$ 0
Office Supplies	3,830	1,350	1,350	1,350
Other Supplies	0	800	800	800
Communications	504	0	0	0
Rentals	4,527	0	0	0
Professional & Scientific Services	35,279,344	35,166,073	35,901,073	39,166,073
Outside Services	2,151,389	1,100,000	1,100,000	1,100,000
Intra-State Transfers	0	431,482	431,482	431,482
Gov Fund Type Transfers - Other Agenc	217,616	217,611	217,611	217,611
Reversions	21,457	0	0	0
Total Disposition of Resources	<u>\$ 37,678,848</u>	<u>\$ 36,917,316</u>	<u>\$ 37,652,316</u>	<u>\$ 40,917,316</u>